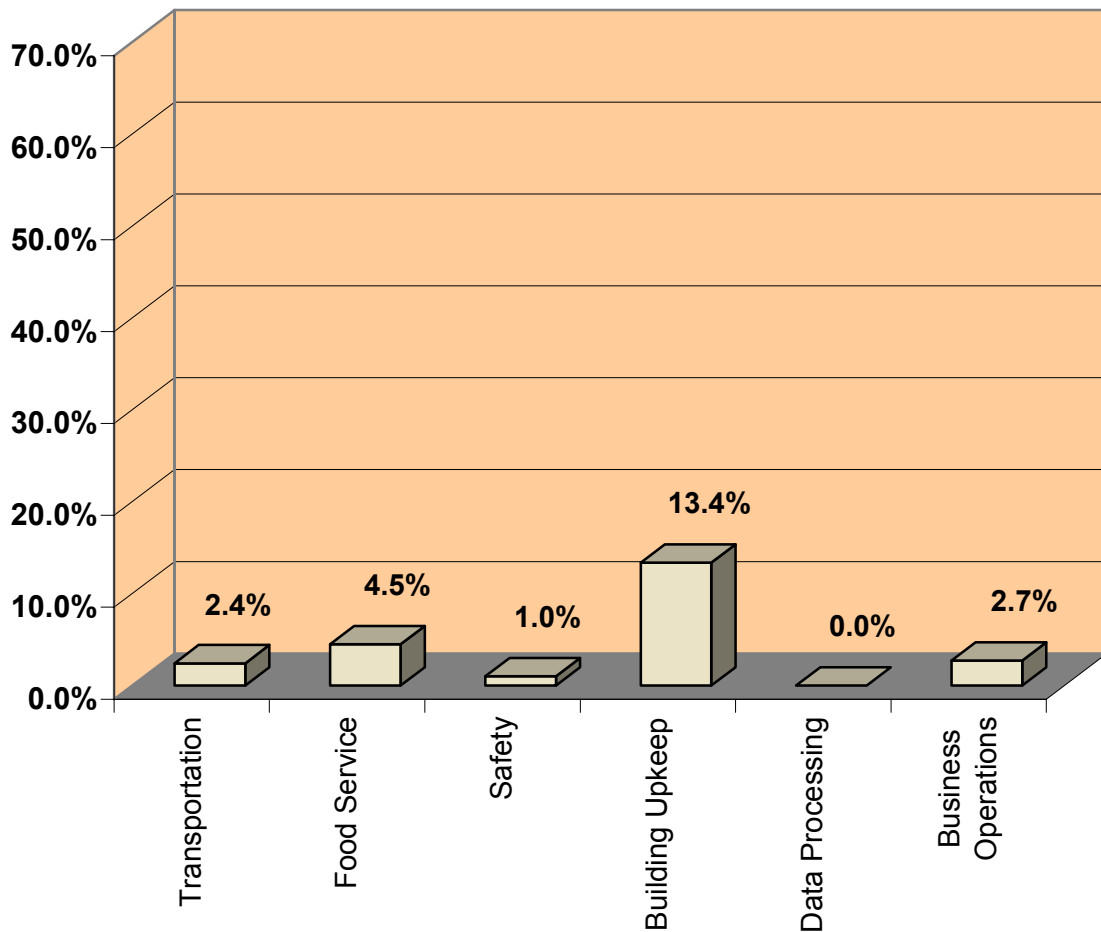


Metropolitan Regional Career Center

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$147,824	\$352	2.4%
Food Service	\$274,476	\$654	4.5%
Safety	\$60,914	\$145	1.0%
Building Upkeep, Utilities, et al	\$821,814	\$1,957	13.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$166,171	\$396	2.7%
Operations Expenditures	\$1,471,199	\$3,503	23.9%
Total District Expenditures	\$6,146,972	\$14,636	100.0%